2023



Scioto County
Developmental
Disabilities

Serving People for a Lifetime.







ANNUAL REPORT



HELLO FROM SUPERINTENDENT MATT PURCELL



Thank you for your interest in Scioto County Developmental Disabilities' SCDD 2023 Annual Report. We are excited to share all the good things that we experienced in 2023 with you.

In 2023, we experienced an uptick of positive growth. Virtually all of our programs grew in enrollment and programmatically, compared to previous years, and this is a trend that we believe will continue well into the future. SCDD experienced a year of regulation and stabilization in terms of our workforce as we have some of the finest employees around.



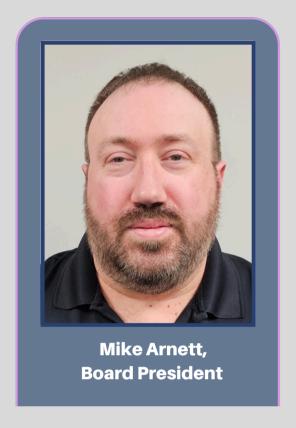
Although we are proud of everything we continue to accomplish, being able to deliver top notch services to the people of Scioto County is what we are most proud. All of our service delivery has been accomplished utilizing the same level of local resources that we have had since 2016.

As we continue to grow in 2024 and beyond; it is our goal to continue to meet the needs of our county and continue to be accountable to the tax payers of Scioto County. Please enjoy the Annual Report, and as always, if you have questions, we would love to have a conversation with you.



SCDD BOARD MEMBERS







Bill Adams



Adrienne Buckler Callihan



Cindy Gibson



Tony Mantell





Cindy Murray



Jon Peters

02 - SCDD Board Members

SCDD DEPARTMENT DIRECTORS



Tammy Guthrie, PhD Director of School Programs



Jessica Hoffer
Director of
Outreach



Catie Metzler
Director of Early
Childhood Programs
(October 2023)



Chad Phipps
Director of Service and
Support Administration



Steve Sowkulech
Director of Fiscal and
Human Resources



Erica Wallace
Director of Early
Childhood Programs



NEWS FROM THE DIRECTORS



Erica Wallace, Director of Early Childhood programs accepted the role of Children and Families Consultant with the Ohio Association of County Boards (OACB) after 14 years of serving individuals at SCDD. Wallace stated: "While it was a difficult decision to leave the Scioto County Board, I felt that joining the Ohio Association of County Boards would allow me to make an even greater impact on a larger scale." SCDD is extremely proud of the work that Erica has done with us and we know she will continue to do an amazing job in her new position. Erica said she is "excited about the future and the potential to contribute to the Ohio Association of County

Boards. Together, we can continue to make a positive difference in the lives of so many in our state". Erica completed her



tenure with SCDD in August of 2023, and she continues to make us proud.

Catie Metzler was promoted to
Assistant Director in August 2023 before being selected as the Director in



October. Catie had served as a Developmental Specialist for five years prior to accepting her new role.

04 - News From The Directors



2023 BY THE NUMBERS



Total Number of Active Individuals Served-

Intake Tracking

New Referrals-128New SSA Referrals-44C/COEDI's-81New El Referrals-10New VRS Referrals-2New Positive SupportReferrals-Referrals-6

Early Childhood Tracking

Early Intervention- 178
Ages 3-5- 11
PLAY Project- 9

SSA/Waiver Tracking

919

SSA Cases- 512
HCBS Waivers- 290
I/O Waivers- 83
Level 1 Waivers- 90
SELF Waivers- 17
SSA Only Supports- 160
Family Directed
Services- 43

Programs Tracking

Vern Riffe School- <u>57</u> Employment Supports- <u>41</u> Positive Supports- <u>23</u> Special Olympics- <u>53</u>

05 - 2023 By The Numbers



WINTER 2023 HIGHLIGHTS





HARDWOOD HEROES CELEBRITY BASKETBALL GAME 2023. Pictured are players from the VRS Cardinals, the Shooting Stars, celebrity players, along with all the cheerleaders, officials, and coaches.



Jon Adkins received the DD Month Proclamation from Scioto County Commissioners, Bryan Davis, Cathy Coleman, and Scottie Powell on March 2, 2023.



Disabilities received new job titles following board action in January. The Lead Teacher position, held by Dana Jones, became the Classroom Services Facilitator, and Kim Miller was promoted from Teaching Assistant to One-on-One Team Lead.



SCDD staff, service recipients, and self-advocates participated in the annual St. Patrick's Day Parade.

06 - Winter 2023 Highlights



SPRING 2023 HIGHLIGHTS





Trent Fife joined the SCDD Business Office in May. Trent was hired as the Human Resources Clerk.



The 2023 Vern Riffe School prom was held in the Grand Ballroom at Shawnee State University on May 12th. The prom theme was Masquerade Ball. Transition students were transported to the event from VRS. Following grand march, prom-goers enjoyed a catered luncheon, dancing and traditional prom activities.



In April, Tom Sherman was promoted to SSA Team Lead within the department. Tom celebrated 10 years of service with SCDD in 2023.



Eleven students graduated from Vern Riffe School on May 19, 2023
Graduates photographed left to right: Chris Glispie, Jonathon Mitchell, Maxwell Edwards, Gabrielle Collins, Olivia Jacobs, Earl Bender, Jarrett Wallbrown, Jonathan Adkins, James Cooper, Brayden Reyes, Clayton Patrick.

07 - Spring 2023 Highlights



SUMMER 2023 HIGHLIGHTS





SCDD's 2nd Annual Summer Cookout was held Earl Thomas Conley Park. All service recipients, families, and their providers were invited to attend. Ollie's Burgers and BBQ of Portsmouth Ohio catered the event with SCDD's staff serving the guests.







The 2023 SCDD Summer
Program held at Vern Riffe
School had another great year
for students county-wide.
Students enjoyed fun at the
splash pad and playing at the
park, while learning at the
school, Shawnee State Park
nature center, and exploring the
murals at the flood wall.



SCDD joined fellow community members in the annual River Days Parade. Staff and self-advocates were joined by individuals served to represent our agency.



SCDD had a presence at the 2023 Scioto County Fair and were featured on the radio. SCDD staff are pictured with WNXT's Sam McKibben

08 - Summer 2023 Highlights



FALL 2023 HIGHLIGHTS





SCDD welcomed 7 new SSAs in 2023. Pictured above are the SSAs at their annual training and team building retreat.





Staff, self-advocates, and individuals served participated in the annual Christmas parade.



SCDD hosted the annual Falloween Festival on October 26, 2023. The addition of a trunk or treat on the back parking lot along with all the traditional fun and games and costume contest helped make the 2023 Falloween our best attended festival to date.



SSA Kristi Cyrus accepted the new position of Provider Liaison in the Outreach Department. Kristi supports local providers throughout the process of becoming a provider, connects providers with training opportunities, as well as alerts providers to available positions. Kristi also partners with agency providers to help with recruitment of Direct Support Professionals.

Vern Riffe School Teacher Brenda MacDonald was honored for 40 years of service with Scioto County DD at the annual employee recognition banquet.

Also honored were Nancy Sand and Cindy Coriell for 30 years of service and Becky Mault and Cindy Kayser for 25 years.

09 - Fall 2023 Highlights



2023 FISCAL DATA





County Tax Levy

6,805,737

Ohio ODE

1,691,311

Ohio DODD

1,494,297

Federal

497,830

Other

1,548,660



Expenses Total = 12,791,828.51

General Fund

12,595,443.94

Capital Improvement 142,401.29

Family Directed Services 50,435.84

Supported Living Fund 3,539.44

Trust Fund 0.00

Residential Fund 0.00

10 - 2023 Fiscal Data



Contact us at:

Intake Number: 740-353-8448

Main Number: 740-353-0636

Building Addresses:

Vern Riffe School Building - 2619 Gallia Street

The Carousel Center - 1112 Gallia Street

Email:

sciotocountydd@sciotodd.org

Website:

www.sciotocountydd.org